



A Message from the Director...

Clayton County represents a collection of communities that depict unity and the desire for a better quality of life. This commitment has helped the County create an extensive parks and recreation system that offers a wonderful network of community and neighborhood parks, recreation facilities (including therapeutic recreation services), natural areas and open spaces, pathways and trails, and ongoing recreational activities.

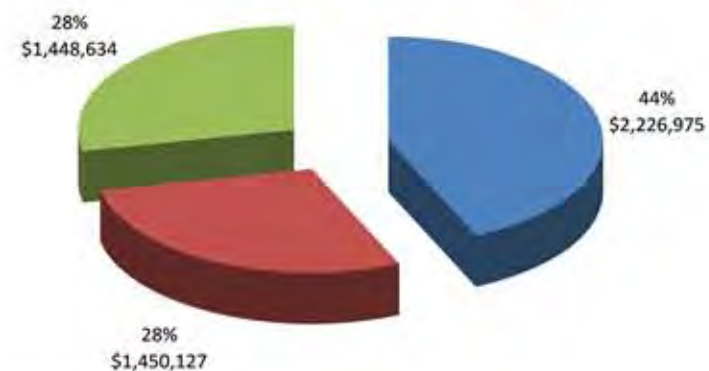
Our goal is to make outstanding recreational activities and park facilities easily accessible for all constituents, along with providing a wide variety of opportunities. With a sense of community pride and a strong value of friends and family, we hope to contribute to further enhancing the quality of life for you and your family by continuing to help you stay healthy and fit.

Yours for a better Clayton County,

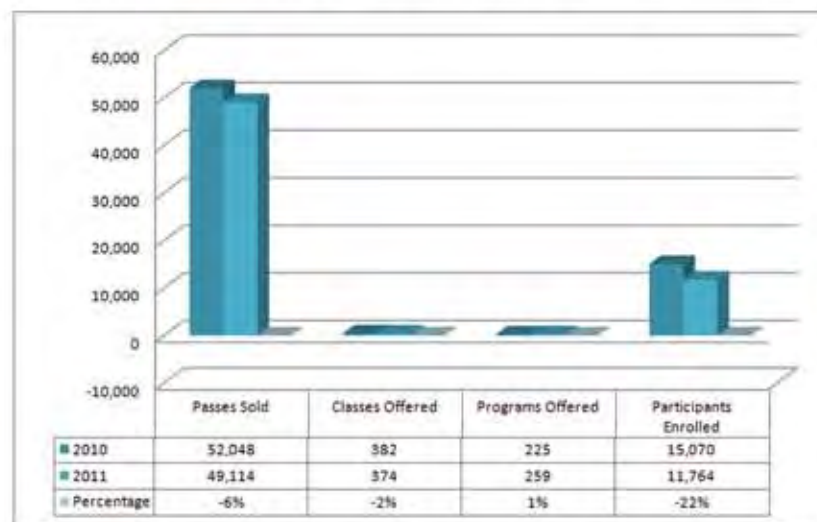
Detrick Stanford

Full Time Wages	\$2,226,975.00	■ Full Time Wages
Part Time Wages	\$1,450,127.00	■ Part Time Wages
Operating Budget	\$1,448,634.00	■ Operating Budget

Financial Summary FY 2011

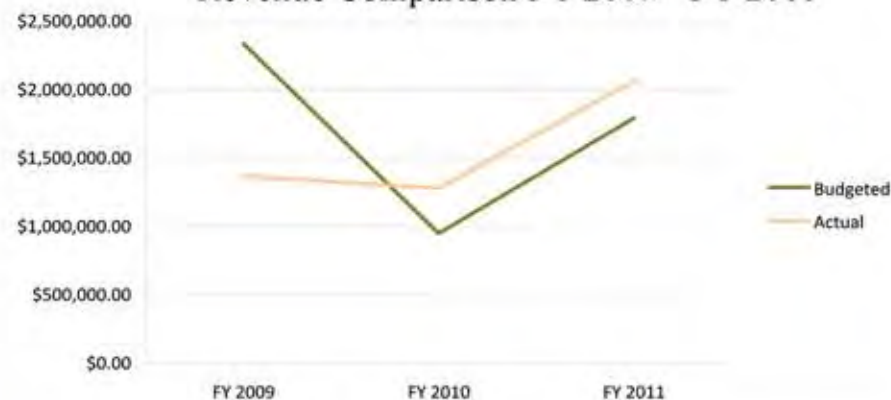


Recreation Services FY2010 - FY2011 Summary



	Budgeted	Actual
FY 2009	\$2,336,843.00	\$1,369,809.00
FY 2010	\$950,000.00	\$1,280,000.00
FY 2011	\$1,792,737.00	\$2,064,892.00

Revenue Comparison FY 2009 - FY 2011



Clayton County Parks and Recreation Department

2011 Annual Report



PARKS AND RECREATION

The 2011 Annual Report represents a snap shot of the Parks and Recreation Department over the course of Fiscal Year July 1, 2010 - June 30, 2011. Information contains accomplishments, financial summaries, division highlights, goals, and objectives.



51

Special Events were hosted by the Department

55

Times the website was updated with new information pertaining to the Department

716

Facebook Fans

115

Recreation Programs offered within the Department

Planning and Park Programming

- Implemented a Turf Management Program
- Created and designed new signs throughout the parks
- Continue expansion of athletic programs to include multiple jurisdictions
- Prioritize future park projects by utilizing SPLOST and CDBG funds



Flat Shoals Park Project

- New Signage
- Aluminum Bleachers
- Program Equipment
- New Fencing
- Batting Cage
- Pavilions/Shelters
- New Picnic Tables
- Community Building Expansion
- Tennis Court Resurfacing
- New Playground
- Multipurpose Field
- Community Garden
- Concession Building

Awards

- GRPA State Publication Award (Movie in the Park)
- GRPA District Special Event Award (Festival & BBQ competition)

Partnerships

- \$1,500 Leisure Connection Ads
- \$3,625 Monetary Donations
- \$2,825 In-kind Donations
- \$40,000 Fire Tower
- \$4,000 DNR Grant (Take Me Fishing)
- \$800 Earth Share (Special Event Donation)

Certifications Recognitions

- Executive Level Staff obtained CPO (Certified Pool Operator)
- Executive Level Staff obtained CPRP (Certified Park and Recreation Professional)
- Hosted state Athletic Sanctioned GRPA Event (Softball)
- Recipient of grant funds to assist in the promotion of a Teen Program
- Hosted Kohls Cup Soccer Tournament

Sponsors

- (Provide yearly In-Kind donations)
- Truett's Grill
 - Chick-fil-A (Lovejoy Station)
 - Krown Sports/Soccer Wholesale
 - Hungry Howie's
 - Firehouse Subs
 - Dairy Queen
 - Subway
 - State Farm
 - Publix
 - The Sports Authority
 - Georgia Soccer
 - The Centers for Disease Control
 - USA Football
 - Clayton County Public Schools
 - Walmart (Lovejoy)
 - Hooters
 - Arthritis Foundation
 - Walker Nursery
 - Market Grocery
 - Corbin Gas



CAPRA

Commission for Accreditation of Parks and Recreation Agencies

Received national recognition for becoming an accredited Agency in October of 2011. This prestigious award made Clayton County the 104th parks and recreation agency in the nation and the 8th in the state of Georgia. The accreditation period lasts 5 years with an annual online assessment and renewal phase that consists of an onsite visit at the completion of the 5 year term.

